



Public Works

Capital Projects Update

June 2018 Report

Introduction

This report is intended to provide a status update to the Community, City Council, Mayor and Administration on a selection of the projects. Several capital projects in Lake Stevens are in various phases of design or construction. Thank you to the Public Works team for preparing this report. If you have questions regarding this report or a project, please contact City Hall at 425-334-1012.

Parks

Lundeen Park Restoration

Cost Estimate: \$800,000

Funding Source: Park Mitigation

Schedule: Mid-July Completion, Great Lawn Complete 6/28 for Events in July.

Current Status: Under Construction

Scope: A-1 Landscaping and Construction was awarded the construction contract in April. Work began on May 14th and will be complete in July. Work includes clearing, demolition, earthwork, concrete and paving, lighting, new great lawn, new playground equipment, resurfacing, irrigation and landscaping. The Public Works Crew is also repairing the beach shower.



Lundeen Park—New Walkways— May 2018

20th Street SE Playfield

Cost Estimate: \$20,000

Funding Source: Park Mitigation

Schedule: Complete by mid-June, Open by mid-July

Current Status: Under Construction

Scope: Turf will be reestablished with hydroseed and allowed to grow for several weeks before opening to the public. Project elements include new turf, installation of an access road and pedestrian paths, drainage improvements a new parking area, and a new fence along 20th Ave NE.



20th Street SE—Hydroseed May 2018

Eagle Ridge Park Improvements

Cost Estimate: \$75,000

Funding Source: Park Mitigation

Schedule: Under Construction

Current Status: Community garden complete, Parking Area is in the Design Phase. Grant application submitted to the Recreation and Conservation Office for the Playground.

Scope: This project consists of multiple phases over 10-15 years. Key elements include construction of a community garden (complete), paving a parking area (2018), adding a playground, converting the existing barn to an interpretive center, installation of public restrooms and trails, and adding an outdoor classroom and frontage improvements including sidewalks.



Eagle Ridge Park Parking Area—May 2018



Cavalero Park—May 2018

Cavalero Community Park

Cost Estimate: \$290,000

Funding Source: General Fund

Schedule: Construction 2019

Current Status: Design is underway, including coordination with Snohomish County and the City of Everett.

Scope: This 35-acre property includes an off-leash dog area with a gravel parking lot. Proposed park elements include a skate park, open field areas, ballfields, sport courts, playgrounds, walking trails, picnic facilities and interpretive signs.

Frontier Heights

Cost Estimate: \$185,000

Funding Source: General Fund

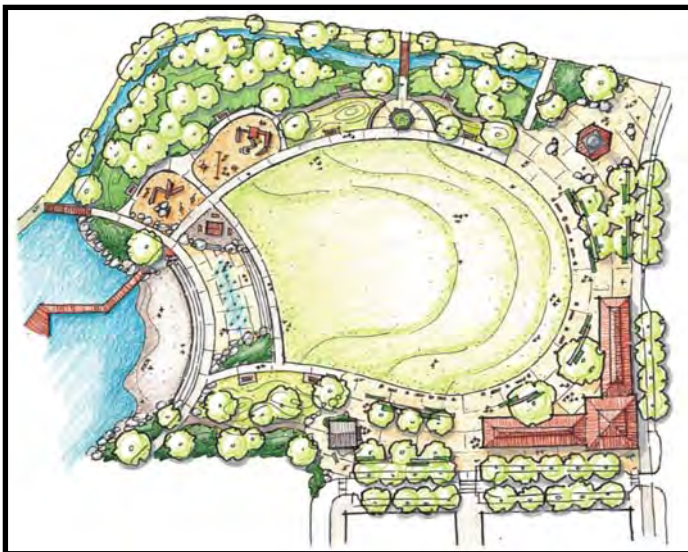
Schedule: 2018 Design Phase, 2019 Construction

Current Status: Contract with HBB Landscape Architecture is pending. Recreation Conservation Office grant application has been submitted for Phase I improvements.

Scope: Development will occur in three phases. Phase I includes the multi-use trail and parking improvements. Phase II includes a new playground picnic shelters, and basketball court. Phase III will provide a new multi-use field, irrigation and associated recreation structures.



Frontier Heights—Design Underway—May 2018



North Cove Park—Conceptual Drawing

North Cove Park

Cost Estimate: \$331,000

Funding Source: Real Estate Excise Tax (REET), Grants

Schedule: Pending Funding

Current Status: Archeological and Cultural Resources Survey is complete. Preliminary/conceptual design is complete. City has applied for grant funding to restore beach area.

Scope: This project includes several phases and is in conjunction with the Main Street project. Restoration of the beach to allow for swimming includes removal of saw mill debris and installation of sand/cobbles. Future phases will include a great lawn, pavilion, festival street, playgrounds and splash park.



Callow Road Improvements

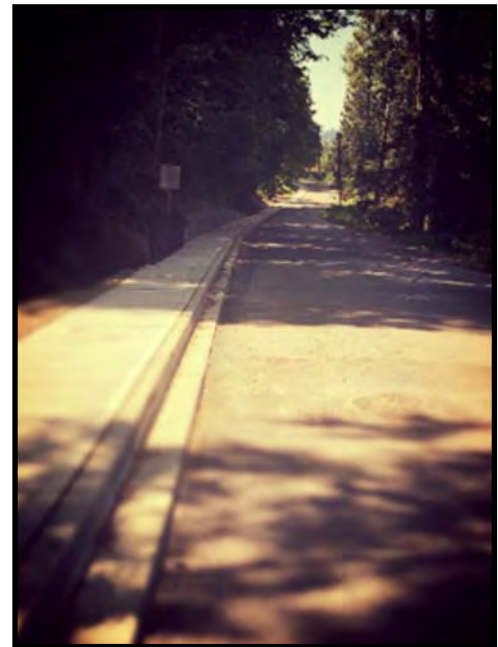
Cost Estimate: \$645,000

Funding Source: Developer Impact Fees

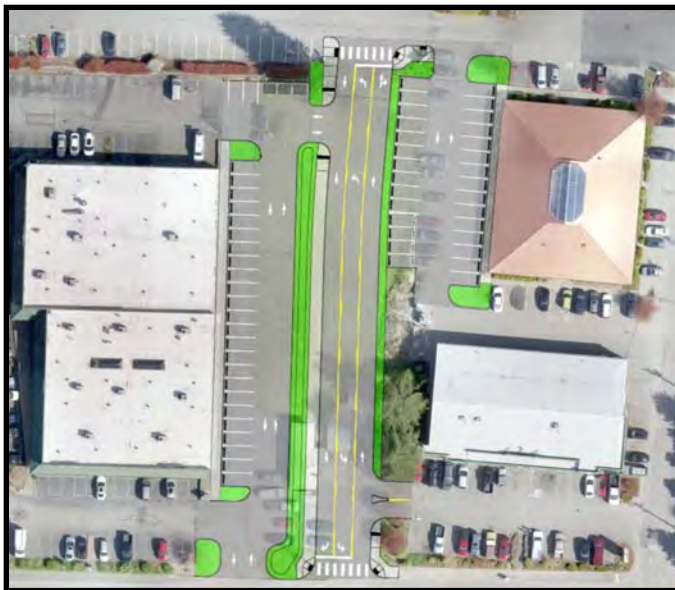
Schedule: Construction underway

Current Status: Sidewalk construction is complete. Asphalt grind and overlay is underway.

Scope: Installation of 2300' feet of sidewalk, drainage improvements, and a grind and overlay of the road surface. This project provides pedestrian access for existing and future residents to the Lundeen Parkway.



Callow Road—Sidewalk Complete—May 2018



Frontier Village Access Road—Preliminary Alignment

Frontier Village Access Road

Cost Estimate: \$550,000

Funding Source: REET II

Schedule: Construction Fall 2018

Current Status: Design is underway with stakeholder involvement. Design complete in August 2018.

Scope: Design and construction of 340 feet of roadway including a curbs, gutters, sidewalk and drainage improvements to provide access from 4th St. NE into Village Way. This project is necessary with the planned intersection revisions associated with WSDOT's SR 9 project.



Main Street Redevelopment

Cost Estimate: \$730,000

Funding Source: REET

Schedule: Design 2018/19, Construction 2019

Current Status: Design is underway.

Scope: Design and construction of main street improvements from 16th Street NE to 20th Street NE in downtown Lake Stevens. Improvements will include a 7-ft wide sidewalk with a 5-ft planter strip on the east side, a 10-ft wide mixed-use path on the west side with a 5-ft wide planter strip, parallel street parking, new lighting and underground utilities.



Main Street—Conceptual Profile (credit: KPG)



20th Street SE—Conceptual Cross Section

20th Street SE Widening/Improvement

Cost Estimate: \$6,380,000

Funding Source: Puget Sound Regional Council (PSRC), Transportation Improvement Board (TIB), Local Funding Match

Schedule: Construction 2020

Current Status: Design complete. Right-of-way acquisition underway. The City is seeking outside funding for construction.

Scope: Widening 20th Street SE to five lanes from 83rd Ave SE to 91st Ave SE. Project includes sidewalks on both sides, increased pedestrian and bicycle facilities and drainage improvements.



91st Avenue SE and 4th Street SE Sidewalk—Safe Routes to School

Cost Estimate: \$622,000

Funding Source: Safe Routes to Schools Grant

Schedule: Construction in Fall 2018

Current Status: Consultant contract is pending. Design will be completed by mid-August for construction in the September 2018.

Scope: Installation of 900 feet of sidewalk, including curb and gutter, and drainage improvements. The purpose of this project is to provide safe pedestrian passage from Hillcrest Elementary School to the east side of 4th St. SE and the north side on 91st St. SE.



91st Ave SE and 4th Street SE Sidewalk Alignment



South Lake Stevens Path

South Lake Stevens Path

Cost Estimate: \$1,300,000

Funding Source: WSDOT Local Programs

Schedule: Design in 2018/19, Construction in 2019

Current Status: Design consultant contract is pending.

Scope: Design and construction of a separated 3,200 ft of asphalt path on South Lake Stevens Road from South Davies Road to East Lake Shore Drive, at the southern end of Lake Stevens. The path will provide multi-modal access and landscape/safety improvements that are consistent with the City's beautification plan.

Chapel Hill Police Station

Cost Estimate: ~\$10,000,000

Funding Source: REET

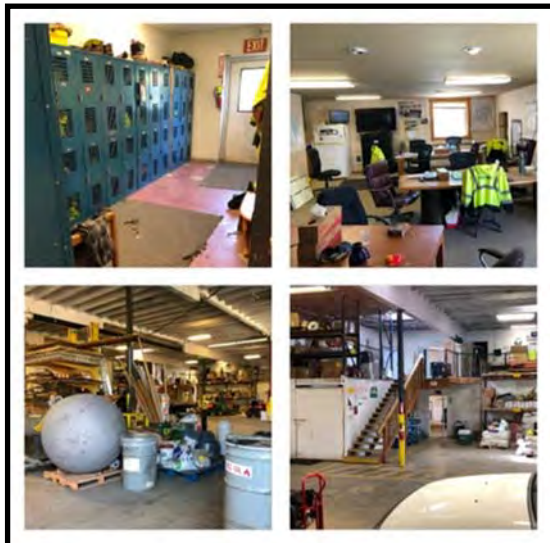
Schedule: Design in 2018/19, Construction in 2019

Current Status: Consultant selection underway

Scope: Design and construction of a new 18,000 sq.ft. to 20,000 sq.ft police station at the Chapel Hill Site. A master plan for the site was completed in 2018. The design phase, bid documents will be completed by April 2019 for construction in 2019/20. The new police station will provide adequate space for the City’s police force as the City grows.



Police Station—Conceptual Layout



Public Works Shop—Pending Remodel

Other Projects

1. Catherine Creek Culvert Replacement
2. Public Works Decant Facility
3. Surface Water Drainage Improvements
4. Sidewalk Projects (Expansion and Restoration)
5. Trestle HOV Lane
6. 79th Ave SE Access Road
7. 24th Street Design
8. Annual Overlays and Lane Striping
9. Public Works Shop Remodel
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