



SNOWMAGEDDON - FEBRUARY 2019



2019 Year-to-Date Snow removal material costs (liquid deicer, salt, sand) - \$23,144.65

(2019 Budget \$12,000)

Overtime expenses for snow event - \$40,000



**2018 Snow Removal -
\$15,803.98**



Public Works

Capital Projects Update

March 2019 Report

Introduction

This report is intended to provide a status update to the Community, City Council, Mayor and Administration on a selection of the projects. Several capital projects in Lake Stevens are in various phases of design or construction. Thank you to the Public Works team for preparing this report. If you have questions regarding this report or a project, please contact City Hall at 425-622.9400.

Parks

20th Street SE Playfield

Cost Estimate: \$80,000

Funding Source: Park Mitigation

Schedule: Open for Public Use

Current Status: Partially Complete

Scope: In 2018, the site was graded and turf was been reestablished. In 2019, a 2" water meter will be added for a future irrigation. The following improvements will be made in 2019:

- 2-inch Water Meter Installation for Irrigation
- Paved Parking Area with Rain Garden Treatment
- Fencing along 20th St. SE
- Landscaping Plants
- Park Benches/Garbage Receptacles



20th Street SE - March 2019



Frontier Heights - Design nearing completion

Frontier Heights

Cost Estimate: \$340,000

Funding Source: Park Mitigation

Schedule: 2019 Construction

Current Status: Design is nearly complete.

Scope: Project includes 1/2 mile of paved paths, turf restoration, basketball court restoration, regrading, hydroseeding, ADA parking and parallel parking on Frontier Circle. With additional funding, future phases include a playground, sensory garden, picnic areas and additional paved parking.



Dock restoration underway

North Cove Park Improvements

Cost Estimate: \$331,000

Funding Source: Real Estate Excise Tax (REET), Grants

Schedule: Construction through 2019

Current Status: Earth work and grading nearly complete. Family Center and Community Center have been demolished. War memorial will be relocated in March 2019.

Scope: There are several projects associated with North Cove Park including

- Regrading of the park
- Dock Restoration
- Pavilion Building Construction
- Main Street Improvements
- Pavilion Paving and Water Feature

Eagle Ridge Park

Cost Estimate: \$16,000

Funding Source: Park Mitigation

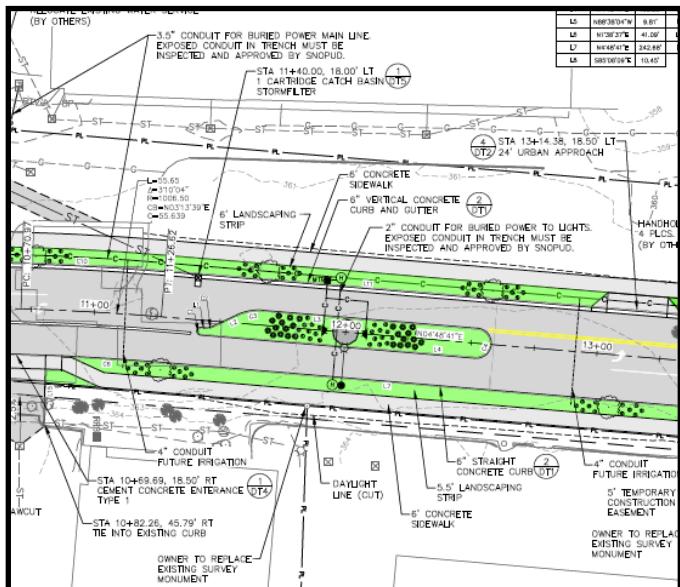
Schedule: Construction Summer 2019

Current Status: Underway

Scope: Install park amenities including benches and shelters, landscaping, signage and prepare area for future playground.



Community volunteers installing rain garden at Eagle Ridge



Frontier Village Access Road—90% Design

Frontier Village Access Road

Cost Estimate: \$550,000

Funding Source: REET II

Schedule: Construction 2019

Current Status: Design is nearly complete. ROW acquisition is in progress. City is awaiting reallocation of funding from the legislature to construct the project.

Scope: Design and construction of 340 feet of roadway including curbs, gutters, sidewalk and drainage improvements to provide access from 4th St. NE into Village Way

South Lake Stevens Path

Cost Estimate: \$1,300,000

Funding Source: WSDOT Local Programs

Schedule: Construction in 2019

Current Status: Design is nearly complete.

Project will go to ad in April 2019.

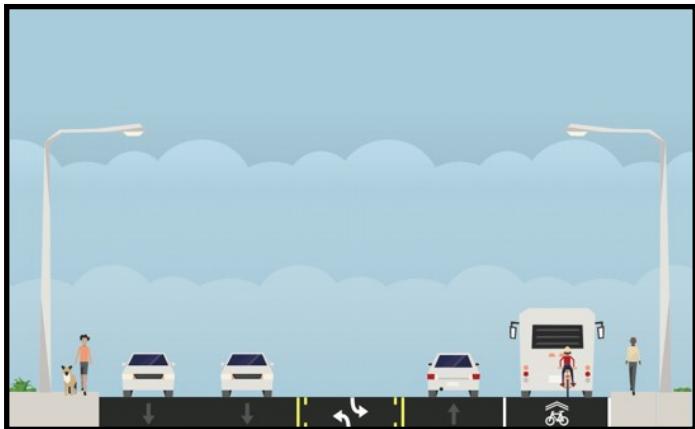
Scope: Design and construction of a separated 3,700 linear foot asphalt path on South Lake Stevens Road from South Davies Road to East Lake Shore Drive, at the southern end of Lake Stevens. The path will provide multi-modal access and landscape/safety improvements that are consistent with the City's beautification plan.



South Lake Stevens Road—Existing Shoulder



20th Street SE—Phase II, Segment I



Conceptual drawing

Cost Estimate: \$5,500,000

Funding Source: PSRC, TIB

Schedule: Bid late 2019, construction 2020

Current Status: Final ROW acquisition is underway

Scope: Segment I of a the multimodal corridor project along 20th Street SE will include sidewalks along both sides of roadway, bike accommodations, 4 through travel lanes with left turn pockets, storm drainage, water quality facilities, surface water detention, and street lighting from 91st to 83rd.

Trestle/BAT Lane—20th Street SE

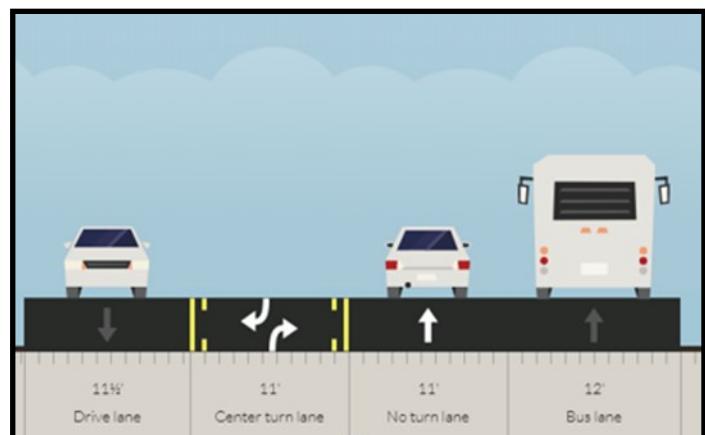
Cost Estimate: \$800,425

Funding Source: R1/Grant

Schedule: Design 2019, construction 2020

Current Status: Preliminary Engineering

Scope: Construct a dedicated westbound HOV/Transit lane that will allow vehicles to bypass the congestion merge point onto the Trestle during peak traffic from 91st Ave.



Conceptual drawing



Facilities

Public Works Shop

Cost Estimate:

Funding Source: Surface water utility fund, street fund

Schedule: Design development, construction documents, and permitting Spring 2019

Current Status: Design contract awarded to MJ Neal

Scope: Redevelop City Public Works shop to consolidate offices, staff space, maintenance operations, and storage for public works into a single location, improving efficiency of staff and equipment.



Public Works Shop conceptual



Kirkland decant facility designed by PACE Engineers

Decant Facility

Cost Estimate: \$1,000,000

Funding Source: Design and property acquisition with City funds, construction funding from pending Ecology Grant.

Schedule: Design and property acquisition in 2019, construction in 2020.

Current Status: Design contract with PACE pending council approval.

Scope: The City will construct a 4 bay decant facility at the newly purchased property on...Snohomish County PUD has expressed an interest in using the facility via interlocal agreement.



91st & 4th safe route nearing completion March 2019



Community Center demo

Other Projects

1. Public Works Fuel Station
2. Surface Water Drainage Improvements
3. Sidewalk Projects (Expansion and Restoration)
4. 79th Ave SE Access Road
5. 24th Street and 91st Ave Extensions
6. Annual Overlays and Lane Striping
7. Main Street Pavilion Building Design



Pavilion Design